

A YEAR IN REVIEW

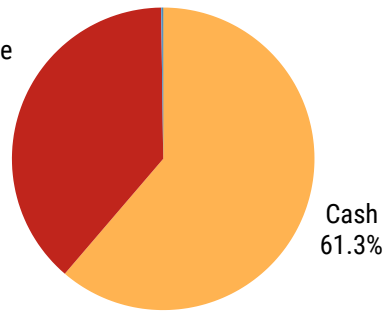
A Deep Dive Into United Way of Lincoln County 2024 Financials

United Way of Lincoln County's financial information is broken down into categories below. As a highlight, UWLC's assets are primarily built through cash and pledges received, and an overwhelming amount are considered temporarily restricted net assets. In terms of liabilities, accounts payable account for nearly 46%, while other current liabilities make up the remaining 54%.

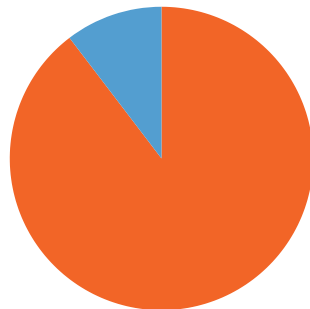
Assets

- Cash (\$304,150)
- Pledges Receivable (\$191,168)
- Other Current Assets (\$673)
- Other Assets (\$400)

Pledges Receivable
38.5%



Board Restricted
10.4%



Temporarily Restricted Net Assets
89.6%

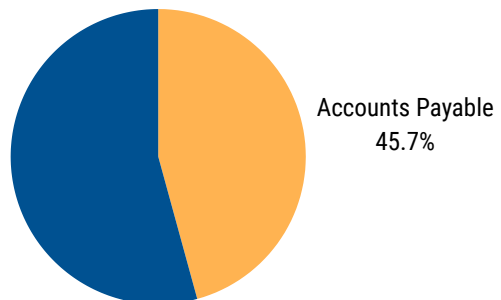
Net Assets

- Temporarily Restricted Net Assets (\$432,145)
- Board Restricted (\$50,000)

Liabilities

- Accounts Payable (\$6,516)
- Other Current Liabilities (\$7,730)

Other Current Liabilities
54.3%



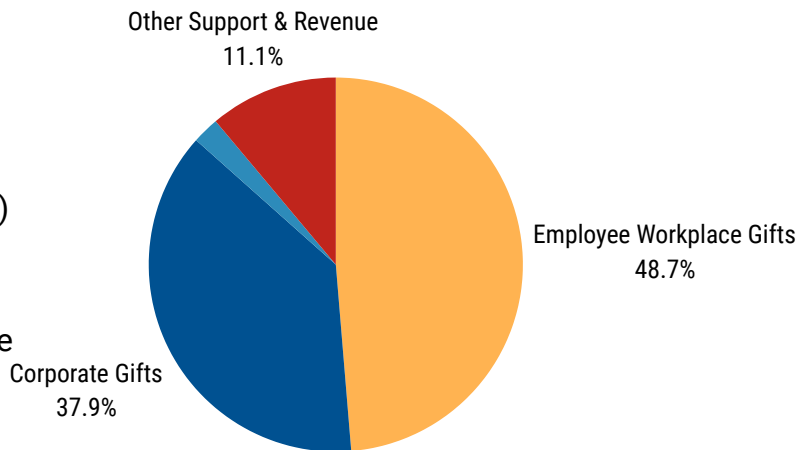
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UWLC 2024 Financials Continued

United Way of Lincoln County's revenue information and expenditures are listed below. In terms of revenue, just below half of total revenue is from employee workplace gifts, while program investment takes up 87% of our total expenditures.

Revenue By Source

- Employee Workplace Gifts (48.68%)
- Corporate Gifts (37.89%)
- Community Donors (2.32%)
- Other Support & Revenue (11.11%)



Expenditures by Use

Expenditures by Use

- Program Investment (86.98%)
- General Expenses (7.64%)
- Fundraising Expenses (5.38%)

